

**RIVERDALE DUNES METROPOLITAN DISTRICT
RESOLUTION TO AMEND 2022 BUDGET**

WHEREAS, on November 15, 2021, the Board of Directors (“Board”) of Riverdale Dunes Metropolitan District (“District”) adopted a budget and appropriated funds for the 2022 fiscal year; and

WHEREAS, operating costs for 2022 will exceed budgeted costs by approximately \$25,300. The significant causes for the cost increases is primarily related to the following two cost categories: sprinkler repairs and pool operating costs. Costs related to sprinkler repairs for 2022 is expected to be approximately \$20,000, which is \$12,500 higher than budgeted costs. Costs related to pool operations for 2022 is expected to be approximately \$84,500, which is \$16,900 higher than budgeted costs.

NOW, THEREFORE, BE IT RESOLVED the Board hereby adopts a supplemental budget and appropriation of expenditures and revenues for the 2022 fiscal year as follows:

1. The estimated expenditures and transfers out for each fund are as follows:

	Original	Amended
General Fund	\$ 249,600	\$ 274,900

2. That estimated revenues and surplus funds for each fund are as follows:

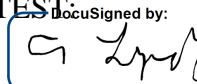
General Fund:	Original	Amended
From unappropriated surpluses	\$ 79,400	\$ 79,400
From sources other than general property tax	23,900	23,900
From fund transfers	-	-
From general property tax	248,900	248,900
Subtotal	\$ 352,200	\$ 352,200

BE IT FURTHER RESOLVED that such budgeted expenditures within each fund are hereby appropriated for expenditure from any available funds within each respective fund in accordance with the provisions of 29-1-109 CRS.

Adopted this 21st day of November 2022.

RIVERDALE DUNES
METROPOLITAN DISTRICT

By:  DocuSigned by:
33E6A6CC564F4BF1
Steve Colby, Chairman

ATTEST:  DocuSigned by:
By: 694E53002589442...
Andrew Lynch, Secretary